

REGION 3	Department of labor and Employment	Mar-14
PHYSICAL PERFORMANCE REPORT		

KEY SERVICE INDICATOR		WHOLE YEAR TARGET		ACTUAL PERFORMANCE							
		PHYSICAL	FINANCIAL	PREVIOUS REPORTING PERIOD		CURRENT REPORTING MONTH		CUMULATIVE			
				ACTUAL	FINANCIAL UTILIZATION	ACTUAL	FINANCIAL UTILIZATION	ACTUAL	(%)	FINANCIAL UTILIZATION	
(1)	(8)	(13)	(5)	(6)	(6)	(6)	(6)		(6)		
GOAL 1: A GAINFULLY EMPLOYED WORKFORCE											
I: Job Search Assistance Services for Wage Employment	A. Job Search Assistance Program	1. Job Search Assistance Through Public Employment Service Offices (PESOs)		1,077,000		230237		311579			541816
		1.1 Job vacancies solicited/reported	358,785		54,795		29,565		84,360	24	
		1.2 Job applicants registered	235,450		30,440		15,568		46,008	20	
		1.3 Job applicants referred	208,830		29,504		13,544		43,048	21	
		1.4 Job applicants placed	156,623		20,361		10,680		31,041	20	
		1.5 Placement rate	75%		69%		79%		72%		96
		1.6 Youth provided with bridging employment assistance (SPES & WAP)	16,667		17		1,329		1,346	8	0
		1.6.1 SPES	16,000	44,801,000	0	304,867	1,323	46,234	1,323	8	351,101
		1.6.2 WAP	667		17		6		23	3	
		1.6 Job Fairs conducted/assisted	115		6		18		24	21	
		1.6.1 Regular Job Fairs conducted	93		6		18		24	26	
		1.6.1.1 Establishments/Employers participated	1,375		152		370		522	38	
		1.6.1.2 Job Vacacies solicited/reported	105,500		13,179		36,422		49,601	47	
		1.6.1.3 Job applicants registered	48,050		2,540		5,257		7,797	16	
		1.6.1.4 Joob applicants qualified/matched	34,245		1,785		4,375		6,160	18	
		1.6.1.5 Job applicants placed/Hired on the Spot (HOTS) (local)	5,294		270		964		1,234	23	
		1.6.2 Four Regionwide Job Fairs Conducted	22		0		0		-	-	
		1.6.1.1 Establishments/Employers participated	826		0		0		-	-	
		1.6.1.2 Job Vacacies solicited/reported	74,485		0		0		-	-	
		1.6.1.3 Job applicants registered	21,720		0		0		-	-	
		1.6.1.4 Joob applicants qualified/matched	18,462		0		0		-	-	
		1.6.1.5 Job applicants placed/Hired on the Spot (HOTS) (local)	2,772		0		0		-	-	
		2. Job Search Assistance Through Private Recruitment and Placement Agencies (PRPAs) and Job/Service Contractors/ Sub-contractors	620								
		2.1 PRPAs placement	580		0		0		-	-	
		2.2 Job/Service Contractors/Sub-Contractors placement	7,300		0		0		-	-	
		3 Enhanced Philjobnet System			0		0				
		3.1 No. registered/contracted establishments	1,105		57				57	5	
		3.2 No. of issued stickers to Philjobnet Users		subject to availability of funds from BLE	0		0		0		BLE FUND
		3.3 No. registered establishments posted vacancies	427		9				9	2	
		3.4 No. of solicited/posted job vacancies	59,160		50				50	0	
	3.5 No. of applicants registered (Oct. graduates of tertiary and training centers	13,170		1,286		1,832		3,118	24		
	4 Career Guidance Coaching							0			
	4.1 CGC conducted	500		77		17		94	19		
	4.2 No. of School provided CGC	355		42		32		74	21		
	4.3 No. of participants/students	69,927		13,532		4,444		17,976	26		
	5 Employment Coaching conducted on job applicants			0		292		292			
	5.1 Job applicants coached			0		61,371		61,371			
	B. Labor Market Information (LMI) Program	1. Labor market reports prepared, published and disseminated such as labor supply-demand profile (skills/supply shortages/ surpluses), employment situationer, industry profile, and other LMI reports				0			0		
		1.1 Individuals reached	235,450		52,786		22,891		75,677	32	
		1.2 Institutions reached	2,120		277		211		488	23	
	C. Capability-Building Program for Partners on Employment Facilitation	1. Trainings/orientations conducted for PESOs	8		4		2		6	75	
		1.1 PESOs covered	265		53		43		96	36	
		1.1.1 Participants	299		88		64		152	51	
		2. Trainings/orientations conducted for Career Guidance Counselors (CGC) networks	8		3		2		5	63	
		2.1 CGC networks covered	8		2		2		4	50	
2.1.1 Participants		300		59		21		80	27		
3. Trainings conducted for PRPAs/Job/Service-contractors/Sub-contractors				0		0		0			
3.1 PRPAs covered				0		0		0			
3.1.1. Participants			100% of newly registered	0		0		0			
3.2 Job/Service-contractors/Sub-contractors covered			100% of newly registered	0		1		1			
3.2.1 Participants				0				0			
4 School-based PESOs											
4.1 School-based PESO established		7		0		0		0	0		
4.1.1 Orientations Conducted		7		0		0		0	0		
5 PESO Institutionalization											
5.1 No. Of PESOs provided technical assistance	15		1		1		2	13			
5.2 No. of PESOs institutionalized	6		0		0		0	0			
6 SRS Implementation			0		0						
6.1 No. of Municipalities/cities implemented SRS	30		0		0		0	0			
II: Capacity-	TOTAL LIVELIHOOD BENEFICIARIES (MOOE)		5,124	6,363,000	975,603	1,446,218	0	0	2,421,821		

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(1)	(8)	(13)	(5)	(6)	(6)	(6)	(6)		(6)		
TOTAL AMOUNT OF RESOURCE ASSISTANCE				44,524,000		3,861,758		7,633,286		11,495,044	
A. Community Enterprise Development (CED)	1	No. of community enterprise developed	7		0		1		1	14	
	1.1	No. of beneficiaries	279		0		70		70	25	
	1.2	Amount of resource assistance (P)	1,700,000		0		200,000	200,000	200,000	12	
	1.3	Trainings conducted	7		0		0		0	0	
	1.4	Participants	279		0		0		0	0	
	B. Capacity-Building Program for Livelihood Enhancement	1	Informal sector workers provided with assistance/services to enhance their self-employment undertakings	2,869		219		182		401	14
		1.1	Farm workers					50		50	
		1.2	Fishery workers							0	
		1.3	Differently-abled workers							0	
		1.4	IP workers							0	
		1.5	Ambulant vendors or peddlers			199		82		281	
		1.6	Alternative transport service workers					50		50	
		1.7	Home-based workers			20				20	
		1.8	OFWs/returning OFWs and their families							0	
		1.9	Other IS workers							0	
1.1		Trainings conducted	20		2		0		2	10	
1.2		Participants	2,869		37		0		37	1	
1.3		Amount of resource assistance (P)			1,387,000		850,000	850,000	2,237,000		
C. Capacity-Building Program for Livelihood Formation		2.4	Provision of business advisory services								
	2.4.1	Beneficiaries									
	3	Self-employment undertakings assisted									
	3.1	Individual undertakings			219		182		219		
	3.2	Group undertakings					2				
	1	Disadvantaged workers provided with assistance/services to engage in livelihood undertakings	1,415		870		95		965	68	
	1.1	Parents of child laborers							0		
	1.2	Differently-abled persons					15		15		
	1.3	IPs							0		
	1.4	Youth							0		
	1.5	OFWs/returning OFWs and their families							0		
	1.6	Other disadvantaged groups							0		
	1.6	Other self-employed workers			870		80		950		
	1.1	Trainings conducted	20		1		2		3	15	
1.2	Participants	1,415		16		87		103	7		
2.2	Provision of resources in the form of raw materials/inputs, tools & jigs	0						0			
1.3	Amount of resource assistance (P)	0		1,000,000		950,000	950,000	1,950,000	0		
D. Capacity-Building Program for Youth	1	No. of YES livelihood projects established	6		0		2		2	33	
	2	No. of beneficiaries covered	145		0		134		134	92	
	3	Amount of resource assistance	450,000		0		250,000	250,000	250,000	0	
E. Capacity-Building Program for Formation/Enhancement of Income-Augmenting Livelihood	1	Wage workers provided with assistance/ services to engage in income-augmenting collective enterprises	416		0		0		0	0	
	1.1	Labor unions/organizations	4		0		1		1	25	
	1.1.1	Workers covered	416		0		1,100		1,100	264	
	1.2	Workers' association	0		0		0		0	0	
	1.2.1	Workers covered	0		0		0		0	0	
	1.3	Amount of resource assistance released (P)	800,000		0		200,000	200,000	200,000	0	
	1.4	Trainings conducted	4		0		0		0	0	
1.4.1	Participants	210		0		0		0	0		
III: Social Partnership Promotion & Dispute Resolution Services	A. Dispute Prevention and Settlement Program	1	Mediation-Arbitration Cases	273,000		0	8,891	0	2,269	11,160	11,160
		1.1	Cases Handled			3		1		0	0
		1.2	Cases disposed	90%		2		0		0	0
	2	Labor Standards (LS) Cases			481		361		496		
		2.1	Cases pending at the beginning of the period			183		244		81	
		2.2	New Cases Filed			298		117		415	
		2.2.1	Workers involved			3,215		637		3,852	
		2.2	Cases enforced/disposed			135		153		288	
		2.3.1	Complied/ Dismissed/ settled	70%		66		42		108	
		2.3.1.1	Amount of awards/ settlement (P)			937,596		214,714		1,152,310	
		2.3.1.2	Workers benefited			146		868		1,014	
		2.3.2	Order of compliance issued			69		111		180	
		2.3.2.1	Amount of awards/ settlement (P)			1,614,198		410,772		2,024,970	
		2.3.2.2	Workers benefited			129		61		190	
		2.3.3	Cases endorsed to NLRC			0		0		0	
		2.3.4	Disposition Rate	90%		28		42		58	
		2.3.5	Cases pending at the end of the period			244		208		208	
		3	Small Money Claims Cases			0		0		0	
		3.1	Cases Handled (2010 pending & new cases)			0		0		0	
		3.2	Cases disposed	90%		0		0		0	
	3.3.1	Withdrawn/Dismissed			0		0		0		
	3.3.2	Amicably settled			0		0		0		
	3.3.3	Amount of awards/ settlement (P)			0		0		0		
	3.3.4	Workers benefited			0		0		0		
3.3.5	Cases endorsed to NLRC			0		0		0			
4	Single Entry Approach (Total)			245		101		333			


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(1)	(8)	(13)	(5)	(6)	(6)	(6)	(6)	(6)	(6)	
	4.1			6		13		6		
	4.2			239		88		327		
	4.3	98%		232		94		326	98	
	4.3.1			158		74		232	245	
	4.3.1.1			3,960,487		2,277,613		6,238,100		
	4.3.1.2			459		359		818		
	4.3.2			24		19		43		
	4.3.3			7		1		8		
	4.5			13		7		7		
	5	100%								
	5.1			481		356		837		
	5.2			114		152		266		
	5.3			2,330,635		625,486		2,956,121		
	5.4			228		129		357		
B. Workers Organization Program	1.									
	1.1			0		0		0		
	1.1.1			0		0		0		
	1.2			31		15		46		
	1.2.1			1,117		463		1,580		
	1.3							0		
	1.3.1			0				0		
	1.3.1.1			0				0		
	1.3.2			31		15		46		
	1.3.2.1			1,117		463		1,580		
	2.									
	2.1			2		4		6		
	2.1.1			2		1		3		
	2.1.2			195		363		558		
	2.2			0		0		0		
	2.2.1			0		0		0		
	2.3			2		4		6		
	2.3.1			195		363		558		
	3.									
	3.1									
3.1.1			3		0		3			
3.1.1			273		0		273			
3.2										
3.2			0		0		0			
3.3										
3.3			0		0		0			
4.		896,000								
4.1		4	228,000	0	8,891	0	0	0	8,891	
4.1.1		228,000		0		0	0			
4.1.2		4		0		0	0			
4.1.3		120		0		0	0			
4.2		1	57,000	0		0	0	0		
4.2.1		1		0		0	0	0		
4.2.1.1		0		0		0	0			
4.2.1.2		1		0		0	0			
4.2.2		57,000		0		0	0			
C. Continuing Labor and	1.									
	1.1	154		7		7		14	9	
	1.1.1			0		0		0		
	1.2	154		7		7		14	9	
	1.2.1		100% of estabs w/ violations	0		0		0		
	1.3	3,850		220		134		354	9	
	1.3.1			0		0		0		
	2.									
	2.1	586		109		45		154	26	
	2.1.1	1,799		426		211		637	35	
	2.1.2	14,400		1,625		817		2,442	17	
	3.									
	3.1	168		50		38		88	52	
	3.1.1	158		36		35		71	45	
	3.1.2	17,000		3,821		6,125		9,946	59	
	3.1.2.1	2,500		0		207		207	8	
	3.1.2.2	2,500		0		120		120	5	
4	100%									
4.1										
4.1.1										
D. Three Plus (3+) Program (Tripartism)	1.									
	1.1			0		0		0		
	1.1.1			0		0				

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(1)	(8)	(13)	(5)	(6)	(6)	(6)	(6)	(6)	(6)		
	6.1	Total establishment inspected			103		53		156		
	6.1.1	Total employment in inspected establishments			14,583		39,286		53,869		
	6.1.2	Total establishment with violations/deficiencies			0		0		0		
	5.1.2.1	Workers affected			0		0		0		
	6.1.3	Units inspected			350		251		601		
	6.1.3.1	Units found with violations			0		0		0		
	6.1.3.1.1	Workers affected			0		0		0		
	6.1.3.2	Units with violations corrected			0		0		0		
	7	Incentivising Labor Laws Compliance Program			0		0		0		
	7.1	No. of est. validated for Level 1	20		2		0		2	10	
	7.2	No. of est. validated for Level 2	7		0		0		0	0	
	7.3	No. of est. validated for Level 3			0		0		0		
	7.4	No. of est. validated for Level 4			0		0		0		
VI: Social Protection and Welfare Services	C. Social Protection Program for (WIE)	WIE facilitated enrollment to government's various social security/protection schemes	4,708		1,696		2,525		4,221	90	
	B. Family Welfare Program (FWP)	1. Establishments serviced	355		5		35		40	11	
		1.1 Services/activities conducted			5		35		40		
		1.1.1 Workers benefited			369		500		869		
		2. No. of establishments increased by 3 program dimensions (among existing FWCs)	100% of existing FWCs		1				1		
		2.1 Workers benefited			176				176		
	C. Child Labor Prevention and Elimination Program	3. No. of Family Welfare Committees created/reactivated			1		4		5		
		3.1 No. of workers benefited			74		432		506		
		1. Child laborers identified/serviced			0		0		0		
		1.1 Children prevented/removed from child labor through:									
		1.1.1 Sagip Batang Manggagawa (SBM)			0		0		0		
	1.1.2 Livelihood assistance			0		0		0			
	1.1.3 Educational assistance			0		0		0			
	1.1.4 Other means			0		0		0			
	1.2 Advocacy activities conducted against CLP			0		0		0			
	1.2.2 no. of Barangays			0		0		0			
	D. Reintegration Program for OFWs/Returning OFWs and their Families	1. OFWs/returning OFWs and their families provided with reintegration services			24		94		118		
		1.1 Pagpapayo (Reintegration Counseling/Advocacy)			79		91		170		
		1.2 Pagnenegosyo (Livelihood, Economic & Social Enterprise Development)			24		3		27		
1.3 Pagsasanay (Skill Training, Retooling, Upgrading)				0		0		0			
1.4 Paghahanapbuhay (Wage Employment)				0		0		0			
E. Anti-Illegal Recruitment/Trafficking in Person (AIR-TIP) Campaign Program	1. AIR-TIP campaign activities conducted	143		56		25		81	57		
	1.1 Participants	28,865		12,610		4,862		17,472	61		
	2. AIR-TIP information, education and communication (IEC) materials disseminated	19,083		12,383		1,650		14,033	74		
	2.1 Clients reached	19,083		12,610		4,803		17,413	91		
Goal 4: A SAFE AND HEALTHY WORKFORCE											
VII: Work Accident and Illness Prevention	B. OSH Accreditation Program	1. CSHP application received/processed			365		88		453		
		1.1 Approved			347		80		427		
		2. Safety Officers/OSH Practitioners Accreditation			1		0		1		
		1.1 Applications for accreditation received/processed	100%		1		0		0		
		1.1.1 Certificates of accreditation issued			0		0		0		
VIII. Institutional Support	A. EIB	1. Meetings conducted	4	45,280,000	0	6,320,016	0	3,384,540	0	0	9,704,556
		2. Audit inspection conducted			0		0		0		
		3. Other activities			0		0		0		
	B. Communication Program	1. Disseminated/published press release	60		0		17		17	28	
		2. Appeared/guested in TV/radio program	12		0		11		11	92	
		3. Conducted press briefings	12		0		11		11	92	
	C. Good News Reporting	1. Good news report submitted	36		0		13		13	36	
	D. Financial Management	1. Utilized allotted funds	100%		0		0		0		
	E. Capability building for DOLE-RO3 Staff	1. No. of training/seminars conducted			0		9		9		
		1.1 No. of participants	all personnel		0		243		243		
		2. Other Services			0		0		0		

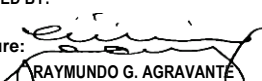
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time:	time:			time:					

