

ITEM OF EXPENDITURES	I. General Administration and Support			II. Support to Operations				III. Operations																
	General Management and Supervision	Administrative of Personnel Benefits	Sub-Total	Attendance to Local, Regional International Conference and Participation of Tripartite Delegation in the Interenation Labor Organizations in	Legal Service	Locally-Funded Projects	Sub-Total	OO #1: Employability of Workers and Competitiveness of MSMEs																
						Computerization Program		EMPLOYMENT FACILITATION PROGRAM																
								Promotion of Local Employment	Youth Employability				Job Search Assistance					Locally-Funded Projects (LFP)	Sub-Total					
									SPES	GIP	JobStart	Sub-total	Public Employment (PEE)	Labour market Information (LMI)	Career Guidance Employment Coaching (CGEC)	Job Fairs	PhiljobNet			Registry Program				
PERSONAL SERVICES																								
SALARIES AND WAGES - REGULAR	45,499	-	45,499	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Basic Salary - Civilian	45,499		45,499																					
Basic of Non-Permanent Positions Civilian			-																					
OTHER COMPENSATION	12,048	-	12,048	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Personnel Economic Relief Allowance - Civilian	1,872		1,872																					
Representation Allowance (RA)	672		672																					
Transportation Allowance (TA)	672		672																					
Clothing/Uniform Allowance - Civilian	468		468																					
Overseas Allowances - Civilian			-																					
Bonus - Civilian	3,792		3,792																					
Cash Gift - Civilian	390		390																					
Productivity Enhancement Incentive - Civilian	390		390																					
Mid-Year Bonus	3,792		3,792																					
PERSONNEL BENEFIT CONTRIBUTIONS	901	-	901	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Pag-I.B.I.G - Civilian	94		94																					
Phil-Health - Civilian	713		713																					
Employees Compensation & Insurance Premiums - Civilian	94		94																					
OTHER PERSONNEL BENEFITS	114	-	114	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Terminal Leave Benefits - Civilian			-																					
Lump-sum for Step Increments-Length of Service	114		114																					
Loyalty Award - Civilian			-																					
Sub-total	58,562	-	58,562	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Retirement and Life Insurance Premiums	5,460		5,460																					
Total, Personnel Services	64,022	-	64,022	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
MAINTENANCE AND OTHER OPERATING EXPENSES			-																					
TRAVELING EXPENSES	148	-	148	-	-	-	-	-	861	-	-	861	500	-	-	-	-	-	-	500	-	-	1,361	
Traveling Expenses - Local	148		148						861			861	500							500			1,361	
Traveling Expenses - Foreign			-																					

DOLE - OFFICE OF THE SECRETARY

Regional Office No. 3

ITEM OF EXPENDITURES	I. General Administration and Support			II. Support to Operations				III. Operations												
	General Management and Supervision	Administrative of Personnel Benefits	Sub-Total	Attendance to Local, Regional International Conference and Participation of Tripartite Delegation in the Interenation Labor Organizations in	Legal Service	Locally-Funded Projects	Sub-Total	OO #1: Employability of Workers and Competitiveness of MSMEs												
						Computerization Program		EMPLOYMENT FACILITATION PROGRAM											Locally-Funded Projects (LFP)	Sub-Total
								Promotion of Local Employment	Youth Employability				Job Search Assistance							
									SPES	GIP	JobStart	Sub-total	Public Employment (PEE)	Labour market Information (LMI)	Career Guidance Employment Coaching (CGEC)	Job Fairs	PhiljobNet	Sub-total		
TRAINING AND SCHOLARSHIP EXPENSES	471	-	471	-	-	-	-	-	800	-	-	800	300	-	-	-	-	300	-	1,100
Training Expenses	471	-	471	-	-	-	-	-	800	-	-	800	300	-	-	-	-	300	-	1,100
Scholarship Grants/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUPPLIES AND MATERIALS EXPENSES	712	-	712	-	-	-	-	-	1,502	-	-	1,502	260	-	-	-	-	260	-	1,762
ICT Office Supplies	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Office Supplies Expenses	130	-	130	-	-	-	-	-	800	-	-	800	200	-	-	-	-	200	-	1,000
Accountable Forms Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Food Supplies Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Drugs and Medicines Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Medical, Dental and Laboratory Supllies Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fuel, Oil and Lubricants Expenses	230	-	230	-	-	-	-	-	202	-	-	202	20	-	-	-	-	20	-	222
Semi Expandable Machinery and Equipment Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Machinery and Equipment Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Office Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Information and Communication Technology Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Communication Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Printing Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Machinery and Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Semi Expandable Furniture, Fixtures & Books Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Furniture and Fixtures	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Books	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Supplies and Materials Expenses	352	-	352	-	-	-	-	-	500	-	-	500	40	-	-	-	-	40	-	540
UTILITY EXPENSES	1,419	-	1,419	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Water Expenses	534	-	534	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Electricity Expenses	885	-	885	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
COMMUNICATION EXPENSES	461	-	461	-	-	-	-	-	180	-	-	180	325	-	-	-	-	325	-	505
Postage and Courier Services	60	-	60	-	-	-	-	-	20	-	-	20	5	-	-	-	-	5	-	25
Mobile	80	-	80	-	-	-	-	-	50	-	-	50	60	-	-	-	-	60	-	110
Landline	95	-	95	-	-	-	-	-	60	-	-	60	60	-	-	-	-	60	-	120
Internet Subscription Expenses	206	-	206	-	-	-	-	-	50	-	-	50	200	-	-	-	-	200	-	250
Cable Satellite, Telegraph and Radio Expenses	20	-	20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
AWARDS/REWARDS AND PRIZES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Awards/Rewards Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTRAORDINARY AND MISCELLANEOUS EXPENSES	136	-	136	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

DOLE - OFFICE OF THE SECRETARY

Regional Office No. 3

ITEM OF EXPENDITURES	I. General Administration and Support			II. Support to Operations				III. Operations												
	General Management and Supervision	Administrative of Personnel Benefits	Sub-Total	Attendance to Local, Regional International Conference and Participation of Tripartite Delegation in the Interenation Labor Organizations in	Legal Service	Locally-Funded Projects	Sub-Total	OO #1: Employability of Workers and Competitiveness of MSMEs												
						Computerization Program		EMPLOYMENT FACILITATION PROGRAM											Locally-Funded Projects (LFP)	Sub-Total
								Promotion of Local Employment	Youth Employability				Job Search Assistance							
									SPES	GIP	JobStart	Sub-total	Public Employment (PEE)	Labour market Information (LMI)	Career Guidance Employment Coaching (CGEC)	Job Fairs	PhiljobNet	Sub-total		
PROFESSIONAL SERVICES	600	-	600	-	-	-	-	-	1,500	-	-	1,500	500	-	-	-	-	500	-	2,000
Legal Services			-																	-
ICT Consultancy Services			-																	-
Consultancy Services			-																	-
Other Professional Services	600		600						1,500			1,500	500					500		2,000
GENERAL SERVICES	880	-	880	-	-	-	-	-	-	-	-	40	-	-	-	-	-	40	-	40
Janitorial Services	225		225																	-
Security Services	500		500																	-
Other General Services	155		155										40					40		40
REPAIR AND MAINTENANCE	105	-	105	-	-	-	-	-	10	-	-	10	-	-	-	-	-	-	-	10
Repair and Maintenance - Building and Other Structures	25	-	25	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Buildings	25		25																	-
Other Structures			-																	-
Repair and Maintenance - Machinery and Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Machinery			-																	-
Office Equipment			-																	-
Information and Communication Technology Equipment			-																	-
Communication Equipment			-																	-
Other Machinery and Equipment			-																	-
Repair and Maintenance - Transportation Equipment	80	-	80	-	-	-	-	-	10	-	-	10	-	-	-	-	-	-	-	10
Motor Vehicles	80		80						10			10								10
Repair and Maintenance - Furniture and Fixtures	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Repair and Maintenance - Furniture and Fixtures			-																	-
Repair and Maintenance - Other Property, Plant and Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Property, Plant and Equipment			-																	-
FINANCIAL ASSISTANCE/SUBSIDY	-	-	-	-	-	-	-	-	75,472	-	-	75,472	-	-	-	-	-	-	-	75,472
Subsidies - Others			-						75,472			75,472								75,472
TAXES, INSURANCE PREMIUMS AND OTHER FEES	190	-	190	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Taxes, Duties and Licences	70		70																	-
Fidelity Bond Premiums	50		50																	-
Insurance Expenses	70		70																	-
OTHER MAINTENANCE AND OPERATING EXPENSES	2,700	-	2,700	-	-	-	-	-	800	-	-	800	464	-	-	-	-	464	-	1,264
Advertising Expenses			-																	-

DOLE - OFFICE OF THE SECRETARY

Regional Office No. 3

ITEM OF EXPENDITURES	I. General Administration and Support			II. Support to Operations				III. Operations													
	General Management and Supervision	Administrative of Personnel Benefits	Sub-Total	Attendance to Local, Regional International Conference and Participation of Tripartite Delegation in the Interenation Labor Organizations in	Legal Service	Localy-Funded Projects	Sub-Total	OO #1: Employability of Workers and Competitiveness of MSMEs													
						Computerization Program		EMPLOYMENT FACILITATION PROGRAM													
								Promotion of Local Employment	Youth Employability				Job Search Assistance					Locally-Funded Projects (LFP)	Sub-Total		
									SPES	GIP	JobStart	Sub-total	Public Employment (PEE)	Labour market Information (LMI)	Career Guidance Employment Coaching (CGEC)	Job Fairs	PhiljobNet			Registry Program	
Printing and Publication Expenses	50		50			-			300			300	60						60		360
Representation Expenses	100		100			-			500			500	394						394		894
Transportation and Delivery Expenses			-			-						-							-		-
Rent/Lease Expenses	2,500	-	2,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Rents - Building and Structures	2,500		2,500			-						-							-		-
Rents - Motor Vehicle			-			-						-							-		-
Rents - Equipment			-			-						-							-		-
Rents - ICT Machinery and Equipment			-			-						-							-		-
Membership Dues and Contributions to Organizations			-			-						-							-		-
ICT Software Subscription			-			-						-							-		-
Other Subscription Expenses	50		50			-						10						10		10	
Donations			-			-						-						-		-	
Website Maintenance			-			-						-						-		-	
Other Maintenance & Operating Expenses			-			-						-						-		-	
SUB-TOTAL, MOOE	7,822	-	7,822	-	-	-	-	-	81,125	-	-	81,125	2,389	-	-	-	-	2,389	-	83,514	
FINANCIAL EXPENSES			-			-						-						-		-	
Bank Charges			-			-						-						-		-	
SUB-TOTAL, FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
CAPITAL OUTLAY			-			-						-						-		-	
LAND OUTLAY			-			-						-						-		-	
Land			-			-						-						-		-	
BUILDING AND OTHER STRUCTURE OUTLAY			-			-						-						-		-	
Buildings			-			-						-						-		-	
MACHINERY AND EQUIPMENT OUTLAY			-			-						-						-		-	
Office Equipment			-			-						-						-		-	
Information and Communication Technology Equipment			-			-						-						-		-	
Communication Equipment			-			-						-						-		-	
Printing Equipment			-			-						-						-		-	
Other Machinery and Equipment			-			-						-						-		-	

DOLE - OFFICE OF THE SECRETARY

Regional Office No. 3

ITEM OF EXPENDITURES	I. General Administration and Support			II. Support to Operations				III. Operations														
	General Management and Supervision	Administrative of Personnel Benefits	Sub-Total	Attendance to Local, Regional International Conference and Participation of Tripartite Delegation in the Interenation Labor Organizations in	Legal Service	Localy-Funded Projects	Sub-Total	OO #1: Employability of Workers and Competitiveness of MSMEs														
						Computerization Program		EMPLOYMENT FACILITATION PROGRAM											Locally-Funded Projects	Sub-Total		
								Promotion of Local Employment	Youth Employability				Job Search Assistance									
									SPES	GIP	JobStart	Sub-total	Public Employment (PEE)	Labour market Information (LMI)	Career Guidance Employment Coaching (CGEC)	Job Fairs	PhiljobNet	Sub-total	Registry Program			
TRANSPORTATION EQUIPMENT OUTLAY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Motor Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Furnitures, Fixtures and Books Outlay	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Furniture and Fixtures	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INTANGIBLE ASSETS OUTLAY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ICT Software	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Intangible Assets	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL, CAPITAL OUTLAY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL OBLIGATIONS	71,844	-	71,844	-	-	-	-	-	81,125	-	-	81,125	2,389	-	-	-	-	-	-	2,389	-	83,514
Retirement and Life Insurance Premiums	5,460	-	5,460	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL APPROPRIATIONS	66,384	-	66,384	-	-	-	-	-	81,125	-	-	81,125	2,389	-	-	-	-	-	-	2,389	-	83,514

DOLE - OFFICE OF THE SECRETARY
Regional Office No. 3

ITEM OF EXPENDITURES	III. Operations																								
	OO #2: Protection of Workers Rights and Maintenance of Industrial Peace														OO #3: Social Protection for Vulnerable Workers Strengthened										
	EMPLOYMENT PRESERVATION AND REGULATION PROGRAM														WORKERS PROTECTION AND WELFARE PROGRAM										
	Promotion of Good Labor-Management Relations	Promotion of Rights at Work and Labor Standards	Tripartism and Social Dialogue	Workers Organizations Development and Empowerment				Labor Laws Compliance			Case Management			Sub-Total	Promotion of Rights and Welfare of Workers with Special	Promotion of International Labor Affairs	Livelihood and Emergency Employment				Sub-Total	Total			
Registration				Workers Organizations	Labor & Employment	Sub-total	Labor Laws Compliance	Accreditation of OSH Personnel	Sub-total	Conciliation-Mediation	Adjudication of Labor Cases	Sub-total	DILP				GIP	TUPAD	Sub-total	Regular			K-12	Sin Tax	Sub-total
TRAINING AND SCHOLARSHIP EXPENSES	-	-	-	-	5	-	5	900	-	900	5	-	5	910	-	-	50	-	-	50	-	-	5	5	55
Training Expenses					5		5	900		900	5		5	910			50			50			5	5	55
Scholarship Grants/Expenses																									
SUPPLIES AND MATERIALS EXPENSES	-	-	-	-	20	-	20	800	-	800	40	-	40	860	-	-	153	-	-	153	-	-	5	5	158
ICT Office Supplies																									
Office Supplies Expenses					5		5	500		500	20		20	525			55			55			5	5	60
Accountable Forms Expenses																									
Food Supplies Expenses																									
Drugs and Medicines Expenses																									
Medical, Dental and Laboratory Supplies Expenses																									
Fuel, Oil and Lubricants Expenses					10		10	150		150	15		15	175			50			50					50
Semi Expandable Machinery and Equipment Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Machinery and Equipment Expenses																									
Office Equipment																									
Information and Communication Technology Equipment																									
Communication Equipment																									
Printing Equipment																									
Other Machinery and Equipment																									
Semi Expandable Furniture, Fixtures & Books Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Furniture and Fixtures																									
Books																									
Other Supplies and Materials Expenses					5		5	150		150	5		5	160			48			48					48
UTILITY EXPENSES	-	-	-	-	60	-	60	50	-	50	-	-	-	110	-	-	-	-	-	-	-	-	-	-	-
Water Expenses																									
Electricity Expenses					60		60	50		50				110											
COMMUNICATION EXPENSES	-	-	-	-	65	-	65	1,150	-	1,150	67	-	67	1,282	-	-	285	-	-	285	-	-	3	3	288
Postage and Courier Services								30		30	10		10	40			5			5					5
Mobile					10		10	60		60	12		12	82			100			100					100
Landline					30		30	60		60	35		35	125			60			60					60
Internet Subscription Expenses					20		20	1,000		1,000	10		10	1,030			120			120			3	3	123
Cable Satellite, Telegraph and Radio Expenses					5		5							5											
AWARDS/REWARDS AND PRIZES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Awards/Rewards Expense																									
EXTRAORDINARY AND MISCELLANEOUS EXPENSES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

DOLE - OFFICE OF THE SECRETARY

Regional Office No. 3

ITEM OF EXPENDITURES	III. Operations																								
	OO #2: Protection of Workers Rights and Maintenance of Industrial Peace													OO #3: Social Protection for Vulnerable Workers Strengthened											
	EMPLOYMENT PRESERVATION AND REGULATION PROGRAM													WORKERS PROTECTION AND WELFARE PROGRAM											
	Promotion of Good Labor-Management Relations	Promotion of Rights at Work and Labor Standards	Tripartism and Social Dialogue	Workers Organizations Development and Empowerment				Labor Laws Compliance			Case Management			Sub-Total	Promotion of Rights and Welfare of Workers with Special	Promotion of International Labor Affairs	Livelihood and Emergency Employment				Total				
				Registration	Workers Organizations	Labor & Employment	Sub-total	Labor Laws Compliance	Accreditation of OSH Personnel	Sub-total	Conciliation-Mediation	Adjudication of Labor Cases	Sub-total				DOLE Integrated & Emergency Employment Program (DILEEP)					AMP			
																DILP	GIP	TUPAD	Sub-total	Regular	K-12	Sin Tax	Sub-total		
PROFESSIONAL SERVICES	-	-	-	-	50	-	50	500	-	500	80	-	80	630	-	-	400	-	-	400	-	-	14	14	414
Legal Services																									
ICT Consultancy Services																									
Consultancy Services																									
Other Professional Services					50		50	500		500	80		80	630			400			400			14	14	414
GENERAL SERVICES	-	-	-	-	-	-	-	450	-	450	-	-	-	450	-	-	-	-	-	-	-	-	-	-	-
Janitorial Services								300		300				300											
Security Services								150		150				150											
Other General Services																									
REPAIR AND MAINTENANCE	-	-	-	-	-	-	-	1	-	1	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-
Repair and Maintenance - Building and Other Structures																									
Buildings																									
Other Structures																									
Repair and Maintenance - Machinery and Equipment																									
Machinery																									
Office Equipment																									
Information and Communication Technology Equipment																									
Communication Equipment																									
Other Machinery and Equipment																									
Repair and Maintenance - Transportation Equipment								1		1				1											
Motor Vehicles								1		1				1											
Repair and Maintenance - Furniture and Fixtures																									
Repair and Maintenance - Furniture and Fixtures																									
Repair and Maintenance - Other Property, Plant and Equipment																									
Other Property, Plant and Equipment																									
FINANCIAL ASSISTANCE/SUBSIDY	-	-	-	-	438	-	438	-	-	-	-	-	438	-	-	43,270	-	-	43,270	-	-	1,203	1,203	44,473	
Subsidies - Others																43,270			43,270			1,203	1,203	44,473	
TAXES, INSURANCE PREMIUMS AND OTHER FEES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Taxes, Duties and Licences																									
Fidelity Bond Premiums																									
Insurance Expenses																									
OTHER MAINTENANCE AND OPERATING EXPENSES	-	-	-	-	311	-	311	3,034	-	3,034	16	-	16	3,361	-	-	136	-	-	136	-	-	-	-	136
Advertising Expenses																									

DOLE - OFFICE OF THE SECRETARY
Regional Office No. 3

ITEM OF EXPENDITURES	III. Operations																								
	OO #2: Protection of Workers Rights and Maintenance of Industrial Peace													OO #3: Social Protection for Vulnerable Workers Strengthened											
	EMPLOYMENT PRESERVATION AND REGULATION PROGRAM													WORKERS PROTECTION AND WELFARE PROGRAM											
	Promotion of Good Labor-Management Relations	Promotion of Rights at Work and Labor Standards	Tripartism and Social Dialogue	Workers Organizations Development and Empowerment				Labor Laws Compliance			Case Management			Sub-Total	Promotion of Rights and Welfare of Workers with Special	Promotion of International Labor Affairs	Livelihood and Emergency Employment							Total	
				Registration	Workers Organizations	Labor & Employment	Sub-total	Labor Laws Compliance	Accreditation of OSH Personnel	Sub-total	Conciliation-Mediation	Adjudication of Labor Cases	Sub-total				DOLE Integrated & Emergency Employment Program (DILEEP)				AMP				
																DILP	GIP	TUPAD	Sub-total	Regular	K-12	Sin Tax	Sub-total		
Printing and Publication Expenses							-	2,629		2,629	1		1	2,630						-				-	-
Representation Expenses					11		11	400		400	15		15	426		20				20				-	20
Transportation and Delivery Expenses							-			-			-	-						-				-	-
Rent/Lease Expenses	-	-	-	-	300	-	300	-	-	-	-	-	-	300	-	5	-	-	-	5	-	-	-	-	5
Rents - Building and Structures					200		200							200										-	-
Rents - Motor Vehicle							-			-			-	-										-	-
Rents - Equipment					100		100							100		5			5					-	5
Rents - ICT Machinery and Equipment							-			-			-	-										-	-
Membership Dues and Contributions to Organizations							-			-			-	-										-	-
ICT Software Subscription							-			-			-	-										-	-
Other Subscription Expenses							-	5		5			-	5										-	-
Donations							-			-			-	-										-	-
Website Maintenance							-			-			-	-										-	-
Other Maintenance & Operating Expenses							-			-			-	-		111			111					-	111
SUB-TOTAL, MOOE	-	-	-	-	969	-	969	9,885	-	9,885	308	-	308	11,162	-	-	44,691	-	-	44,691	-	-	1,240	1,240	45,931
FINANCIAL EXPENSES							-			-			-	-										-	-
Bank Charges							-			-			-	-										-	-
SUB-TOTAL, FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CAPITAL OUTLAY							-			-			-	-										-	-
LAND OUTLAY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Land							-			-			-	-										-	-
BUILDING AND OTHER STRUCTURE OUTLAY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Buildings							-			-			-	-										-	-
MACHINERY AND EQUIPMENT OUTLAY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Office Equipment							-			-			-	-										-	-
Information and Communication Technology Equipment							-			-			-	-										-	-
Communication Equipment							-			-			-	-										-	-
Printing Equipment							-			-			-	-										-	-
Other Machinery and Equipment							-			-			-	-										-	-

DOLE - OFFICE OF THE SECRETARY
Regional Office No. 3

ITEM OF EXPENDITURES	III. Operations																								
	OO #2: Protection of Workers Rights and Maintenance of Industrial Peace													OO #3: Social Protection for Vulnerable Workers Strengthened											
	EMPLOYMENT PRESERVATION AND REGULATION PROGRAM													WORKERS PROTECTION AND WELFARE PROGRAM											
	Promotion of Good Labor-Management Relations	Promotion of Rights at Work and Labor Standards	Tripartism and Social Dialogue	Workers Organizations Development and Empowerment				Labor Laws Compliance			Case Management			Sub-Total	Promotion of Rights and Welfare of Workers with Special	Promotion of International Labor Affairs	Livelihood and Emergency Employment							Total	
				Registration	Workers Organizations	Labor & Employment	Sub-total	Labor Laws Compliance	Accreditation of OSH Personnel	Sub-total	Conciliation-Mediation	Adjudication of Labor Cases	Sub-total				DOLE Integrated & Emergency Employment Program (DILEEP)				AMP				
																DILP	GIP	TUPAD	Sub-total	Regular	K-12	Sin Tax	Sub-total		
TRANSPORTATION EQUIPMENT OUTLAY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Motor Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Furnitures, Fixtures and Books Outlay	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Furniture and Fixtures	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INTANGIBLE ASSETS OUTLAY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ICT Software	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Intangible Assets	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL, CAPITAL OUTLAY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL OBLIGATIONS	-	-	-	-	969	-	969	45,972	-	45,972	308	-	308	47,249	-	-	44,691	-	-	44,691	-	-	1,240	1,240	45,931
Retirement and Life Insurance Premiums	-	-	-	-	-	-	-	3,121	-	3,121	-	-	-	3,121	-	-	-	-	-	-	-	-	-	-	-
TOTAL APPROPRIATIONS	-	-	-	-	969	-	969	42,851	-	42,851	308	-	308	44,128	-	-	44,691	-	-	44,691	-	-	1,240	1,240	45,931

DOLE - OFFICE OF THE SECRETARY

Regional Office No. 3

ITEM OF EXPENDITURES	III. Operations							Sub-Total Operations	Grand Total, Central Office
	OO #3: Social Protection for Vulnerable Workers Strengthened								
	WORKERS PROTECTION AND WELFARE PROGRAM								
	Welfare Services				Verification of overseas employment documents, subject to the provisions of Sec. 35, Chap. V, Bk VI of E.O. 292	Sub-Total			
	Child Labor Prevention and Elimination Program	Family Welfare Program and Kasambahay Program	On-Site Welfare Services for OFW	Sub-total					
PERSONAL SERVICES									
SALARIES AND WAGES - REGULAR	-	3,616	-	3,616	-	3,616	29,622	75,121	
Basic Salary - Civilian		3,616		3,616		3,616	29,622	75,121	
Basic of Non-Permanent Positions Civilian				-		-	-	-	
OTHER COMPENSATION	-	922	-	922	-	922	7,256	19,304	
Personnel Economic Relief Allowance - Civilian		192		192		192	1,320	3,192	
Representation Allowance (RA)				-		-	60	732	
Transportation Allowance (TA)				-		-	60	732	
Clothing/Uniform Allowance - Civilian		48		48		48	330	798	
Overseas Allowances - Civilian				-		-	-	-	
Bonus - Civilian		301		301		301	2,468	6,260	
Cash Gift - Civilian		40		40		40	275	665	
Productivity Enhancement Incentive - Civilian		40		40		40	275	665	
Mid-Year Bonus		301		301		301	2,468	6,260	
PERSONNEL BENEFIT CONTRIBUTIONS	-	83	-	83	-	83	644	1,545	
Pag-I.B.I.G - Civilian		10		10		10	66	160	
Phil-Health - Civilian		63		63		63	512	1,225	
Employees Compensation & Insurance Premiums - Civilian		10		10		10	66	160	
OTHER PERSONNEL BENEFITS	-	9	-	9	-	9	74	188	
Terminal Leave Benefits - Civilian				-		-	-	-	
Lump-sum for Step Increments-Length of Service		9		9		9	74	188	
Loyalty Award - Civilian				-		-	-	-	
Sub-total	-	4,630	-	4,630	-	4,630	37,596	96,158	
Retirement and Life Insurance Premiums		434		434		434	3,555	9,015	
Total, Personnel Services	-	5,064	-	5,064	-	5,064	41,151	105,173	
MAINTENANCE AND OTHER OPERATING EXPENSES									
TRAVELING EXPENSES	-	192	-	192	-	599	5,080	5,228	
Traveling Expenses - Local		192		192		599	5,080	5,228	
Traveling Expenses - Foreign				-		-	-	-	

DOLE - OFFICE OF THE SECRETARY

Regional Office No. 3

ITEM OF EXPENDITURES	III. Operations						Sub-Total Operations	Grand Total, Central Office
	OO #3: Social Protection for Vulnerable Workers Strengthened							
	WORKERS PROTECTION AND WELFARE PROGRAM							
	Welfare Services				Verification of overseas employment documents, subject to the provisions of Sec. 35, Chap. V, Bk VI of E.O. 292	Sub-Total		
	Child Labor Prevention and Elimination Program	Family Welfare Program and Kasambahay Program	On-Site Welfare Services for OFW	Sub-total				
TRAINING AND SCHOLARSHIP EXPENSES	-	15	-	15	-	70	2,080	2,551
Training Expenses		15		15		70	2,080	2,551
Scholarship Grants/Expenses				-		-	-	-
SUPPLIES AND MATERIALS EXPENSES	-	200	-	200	-	358	2,980	3,692
ICT Office Supplies				-		-	-	-
Office Supplies Expenses		100		100		160	1,685	1,815
Accountable Forms Expenses				-		-	-	-
Food Supplies Expenses				-		-	-	-
Drugs and Medicines Expenses				-		-	-	-
Medical, Dental and Laboratory Supplies Expenses				-		-	-	-
Fuel, Oil and Lubricants Expenses		70		70		120	517	747
Semi Expandable Machinery and Equipment Expenses	-	-	-	-	-	-	-	-
Machinery and Equipment Expenses				-		-	-	-
Office Equipment				-		-	-	-
Information and Communication Technology Equipment				-		-	-	-
Communication Equipment				-		-	-	-
Printing Equipment				-		-	-	-
Other Machinery and Equipment				-		-	-	-
Semi Expandable Furniture, Fixtures & Books Expense	-	-	-	-	-	-	-	-
Furniture and Fixtures				-		-	-	-
Books				-		-	-	-
Other Supplies and Materials Expenses		30		30		78	778	1,130
UTILITY EXPENSES	-	-	-	-	-	-	110	1,529
Water Expenses				-		-	-	534
Electricity Expenses				-		-	110	995
COMMUNICATION EXPENSES	-	60	-	60	-	348	2,135	2,596
Postage and Courier Services				-		5	70	130
Mobile		20		20		120	312	392
Landline		40		40		100	345	440
Internet Subscription Expenses				-		123	1,403	1,609
Cable Satellite, Telegraph and Radio Expenses				-		-	5	25
AWARDS/REWARDS AND PRIZES	-	-	-	-	-	-	-	-
Awards/Rewards Expense				-		-	-	-
EXTRAORDINARY AND MISCELLANEOUS EXPENSES				-		-	-	136

DOLE - OFFICE OF THE SECRETARY
Regional Office No. 3

ITEM OF EXPENDITURES	III. Operations							Sub-Total Operations	Grand Total, Central Office
	OO #3: Social Protection for Vulnerable Workers Strengthened						Sub-Total		
	WORKERS PROTECTION AND WELFARE PROGRAM								
	Welfare Services				Verification of overseas employment documents, subject to the provisions of Sec. 35, Chap. V, Bk VI of E.O. 292	Sub-Total			
	Child Labor Prevention and Elimination Program	Family Welfare Program and Kasambahay Program	On-Site Welfare Services for OFW	Sub-total					
PROFESSIONAL SERVICES	-	50	-	50	-	464	3,094	3,694	
Legal Services	-	-	-	-	-	-	-	-	
ICT Consultancy Services	-	-	-	-	-	-	-	-	
Consultancy Services	-	-	-	-	-	-	-	-	
Other Professional Services	-	50	-	50	-	464	3,094	3,694	
GENERAL SERVICES	-	10	-	10	-	10	500	1,380	
Janitorial Services	-	-	-	-	-	-	300	525	
Security Services	-	-	-	-	-	-	150	650	
Other General Services	-	10	-	10	-	10	50	205	
REPAIR AND MAINTENANCE	-	20	-	20	-	20	31	136	
Repair and Maintenance - Building and Other Structures	-	-	-	-	-	-	-	25	
Buildings	-	-	-	-	-	-	-	25	
Other Structures	-	-	-	-	-	-	-	-	
Repair and Maintenance - Machinery and Equipment	-	20	-	20	-	20	20	20	
Machinery	-	-	-	-	-	-	-	-	
Office Equipment	-	20	-	20	-	20	20	20	
Information and Communication Technology Equipment	-	-	-	-	-	-	-	-	
Communication Equipment	-	-	-	-	-	-	-	-	
Other Machinery and Equipment	-	-	-	-	-	-	-	-	
Repair and Maintenance - Transportation Equipment	-	-	-	-	-	-	11	91	
Motor Vehicles	-	-	-	-	-	-	11	91	
Repair and Maintenance - Furniture and Fixtures	-	-	-	-	-	-	-	-	
Repair and Maintenance - Furniture and Fixtures	-	-	-	-	-	-	-	-	
Repair and Maintenance - Other Property, Plant and Equipment	-	-	-	-	-	-	-	-	
Other Property, Plant and Equipment	-	-	-	-	-	-	-	-	
FINANCIAL ASSISTANCE/SUBSIDY	-	-	-	-	-	44,473	120,383	120,383	
Subsidies - Others	-	-	-	-	-	44,473	119,945	119,945	
TAXES, INSURANCE PREMIUMS AND OTHER FEES	-	-	-	-	-	-	-	190	
Taxes, Duties and Licences	-	-	-	-	-	-	-	70	
Fidelity Bond Premiums	-	-	-	-	-	-	-	50	
Insurance Expenses	-	-	-	-	-	-	-	70	
OTHER MAINTENANCE AND OPERATING EXPENSES	-	32	-	32	-	168	4,793	7,493	
Advertising Expenses	-	-	-	-	-	-	-	-	

DOLE - OFFICE OF THE SECRETARY
Regional Office No. 3

ITEM OF EXPENDITURES	III. Operations							Sub-Total Operations	Grand Total, Central Office
	OO #3: Social Protection for Vulnerable Workers Strengthened								
	WORKERS PROTECTION AND WELFARE PROGRAM								
	Welfare Services				Verification of overseas employment documents, subject to the provisions of Sec. 35, Chap. V, Bk VI of E.O. 292	Sub-Total			
	Child Labor Prevention and Elimination Program	Family Welfare Program and Kasambahay Program	On-Site Welfare Services for OFW	Sub-total					
Printing and Publication Expenses		10		10		10	3,000	3,050	
Representation Expenses		20		20		40	1,360	1,460	
Transportation and Delivery Expenses				-		-	-	-	
Rent/Lease Expenses	-	-	-	-	-	5	305	2,805	
Rents - Building and Structures				-		-	200	2,700	
Rents - Motor Vehicle				-		-	-	-	
Rents - Equipment				-		5	105	105	
Rents - ICT Machinery and Equipment				-		-	-	-	
Membership Dues and Contributions to Organizations				-		-	-	-	
ICT Software Subscription				-		-	-	-	
Other Subscription Expenses		2		2		2	17	67	
Donations				-		-	-	-	
Website Maintenance				-		-	-	-	
Other Maintenance & Operating Expenses				-		111	111	111	
SUB-TOTAL, MOOE	-	579	-	579	-	46,510	141,186	149,008	
FINANCIAL EXPENSES							-	-	
Bank Charges				-		-	-	-	
SUB-TOTAL, FE	-	-	-	-	-	-	-	-	
CAPITAL OUTLAY							-	-	
LAND OUTLAY	-	-	-	-	-	-	-	-	
Land				-		-	-	-	
BUILDING AND OTHER STRUCTURE OUTLAY	-	-	-	-	-	-	-	-	
Buildings				-		-	-	-	
MACHINERY AND EQUIPMENT OUTLAY	-	-	-	-	-	-	-	-	
Office Equipment				-		-	-	-	
Information and Communication Technology Equipment				-		-	-	-	
Communication Equipment				-		-	-	-	
Printing Equipment				-		-	-	-	
Other Machinery and Equipment				-		-	-	-	

DOLE - OFFICE OF THE SECRETARY
Regional Office No. 3

ITEM OF EXPENDITURES	III. Operations							Sub-Total Operations	Grand Total, Central Office
	OO #3: Social Protection for Vulnerable Workers Strengthened								
	WORKERS PROTECTION AND WELFARE PROGRAM								
	Welfare Services				Verification of overseas employment documents, subject to the provisions of Sec. 35, Chap. V, Bk VI of E.O. 292	Sub-Total			
	Child Labor Prevention and Elimination Program	Family Welfare Program and Kasambahay Program	On-Site Welfare Services for OFW	Sub-total					
TRANSPORTATION EQUIPMENT OUTLAY	-	-	-	-	-	-	-	-	
Motor Vehicles	-	-	-	-	-	-	-	-	
Furnitures, Fixtures and Books Outlay	-	-	-	-	-	-	-	-	
Furniture and Fixtures	-	-	-	-	-	-	-	-	
INTANGIBLE ASSETS OUTLAY	-	-	-	-	-	-	-	-	
ICT Software	-	-	-	-	-	-	-	-	
Other Intangible Assets	-	-	-	-	-	-	-	-	
SUB-TOTAL, CAPITAL OUTLAY	-	-	-	-	-	-	-	-	
TOTAL OBLIGATIONS	-	5,643	-	5,643	-	51,574	182,337	254,181	
Retirement and Life Insurance Premiums	-	434	-	434	-	434	3,555	9,015	
TOTAL APPROPRIATIONS	-	5,209	-	5,209	-	51,140	178,782	245,166	