

DEPARTMENT OF LABOR AND EMPLOYMENT - Regional Office No. III  
Annual Procurement Plan for CY 2017

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)	Remarks (Explaining changes from the APP)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5 02 03 070 00	Vaccination (Influenza, Pneumonia, Cervical Cancer)	IMSD	Negotiated Procurement - SVP	May, June, Oct., Nov.				GAA	437,800.00	437,800.00		GODP	
5 02 03 990 00	PACD/Feedback Boxes/ARTA Initiatives Tarpaulins	HR-IMSD	Shopping - Sec. 52.1(a)	1st Quarter				GAA	10,000.00	10,000.00		Compliance to RA 9485	
5 02 02 010 00	Alliance/AMCC Meeting	CLEU	Shopping - Sec. 52.1(a)	Jan. to Dec. 2017				GAA	41,600.00	41,600.00		Regional participation	
5 02 03 070 00	Mandatory Drug Testing	HR-IMSD	Shopping - Sec. 52.1(a)	December 2017				GAA	42,300.00	42,300.00			
5 02 02 010 00	HRMO Consultation Workshop: Moving Towards PRIME-HRM	HR-IMSD	Negotiated Procurement - Agency to Agency	2nd Semester				GAA	262,500.00	262,500.00		PRIME-HRM	
5 02 02 010 00	Problem Solving and Decision Making Skills Training	HR-IMSD	Negotiated Procurement - SVP	4th Quarter				GAA	108,000.00	108,000.00		As per 2017 Training Plan	
5 02 02 010 00	Supervisory Skills Training-Basic	HR-IMSD	Negotiated Procurement - SVP	1st Quarter				GAA	104,000.00	104,000.00		As per 2017 Training Plan	
5 02 02 010 00	Basic Management Course for MSP	HR-IMSD	Negotiated Procurement - SVP	3rd Quarter				GAA	428,000.00	428,000.00		As per 2017 Training Plan	
5 02 02 010 00	Team Building for LLCOs	TSSD I	Negotiated Procurement - Lease of real property & venue	1st Semester				GAA	565,000.00	565,000.00			
5 02 03 990 00	DOLE Sportsfest	IMSD/CLEU	Negotiated Procurement - SVP	2nd Quarter				GAA	50,000.00	50,000.00			
5 02 02 010 00	Work-Life Balance Workshop	HR-IMSD	Shopping - Sec. 52.1(a)	2nd Quarter				GAA	45,000.00	45,000.00		As per 2017 Training Plan	
5 02 03 990 00	"Parangal" for DOLE Retirees	PRAISE Committee	Shopping - Sec. 52.1(b)	December 2017				GAA	7,500.00	7,500.00		Formed part of the PRAISE Program	
5 02 02 010 00	Course for LLCOs											As per 2017 Training Plan	
	Level 1A	TSSD I	Negotiated Procurement - SVP	3rd Quarter				GAA	77,400.00	77,400.00		As per 2017 Training Plan	
	Level 1B	TSSD I	Negotiated Procurement - SVP	3rd Quarter				GAA	176,600.00	176,600.00		As per 2017 Training Plan	
	Level 2	TSSD I	Negotiated Procurement - SVP	3rd Quarter				GAA	126,600.00	126,600.00		As per 2017 Training Plan	
	Level 3	TSSD I	Negotiated Procurement - SVP	3rd Quarter				GAA	76,600.00	76,600.00		As per 2017 Training Plan	
5 02 02 010 00	WODP Training	TSSD I	Negotiated Procurement - Lease of real property & venue	2nd Semester				GAA	226,000.00	226,000.00		2017 OPCR	
5 02 02 010 00	Capability Enhancement Training of LLCO's	TSSD I	Negotiated Procurement - SVP	Quarterly				GAA	55,000.00	55,000.00			
5 02 02 010 00	Team Enrichment Program for LS/LR Staff	TSSD I	Negotiated Procurement - Lease of real property & venue	May 2017				GAA	57,000.00	57,000.00			
5 02 03 010 00	Common-Use Supplies and Equipment	Procurement-IMSD	Negotiated Procurement - Agency to Agency	As the need arises				GAA	4,294,000.00	4,294,000.00			
5 02 13 060 01	Repair and Maintenance - 10 Motor Vehicles	RO/FO	Negotiated Procurement - SVP	As the need arises				GAA	100,000.00	100,000.00		Preventive Maintenance	
5 02 13 050 02	Repair and Maintenance - Office Equipments	RO/FO	Shopping - Sec. 52.1(a)	As the need arises				GAA	120,000.00	120,000.00		Preventive Maintenance	
5 02 05 020 01	Telephone-Mobile	RO/FO	Direct Contracting	Jan. to Dec. 2017				GAA	135,000.00	135,000.00			
5 02 05 020 02	Telephone-Landline	RO/FO	Direct Contracting	Jan. to Dec. 2017				GAA	265,000.00	265,000.00			
5 02 05 030 00	Internet Subscription	RO/FO	Direct Contracting	Jan. to Dec. 2017				GAA	198,000.00	198,000.00			
5 02 03 990 00	Newspaper Subscription	RO	Shopping - Sec. 52.1(b)	Jan. to Dec. 2017				GAA	30,000.00	30,000.00			
5 02 02 010 00	On Board/Assimilation of New Dole Employees	HR-IMSD	Negotiated Procurement - SVP	As the need arises				GAA	31,750.00	31,750.00			
5 02 02 010 00	Technical Writing for LLCO's	TSSD I	Negotiated Procurement - Lease of real property & venue	2nd Semester				GAA	31,000.00	31,000.00			
5 02 02 010 00	Oral Communication Skills	RO/FO	Negotiated Procurement - Lease of real property & venue	2nd Semester				GAA	31,000.00	31,000.00		As per 2017 Training Plan	
5 02 02 010 00	Training Admin/Financial matters	IMSD Counterparts	Shopping - Sec. 52.1(a)	2nd Semester				GAA	7,750.00	7,750.00		As per 2017 Training Plan	
5 02 02 010 00	Refresher Course on Selected Programs of DOLE	TSSD I & II	Negotiated Procurement - SVP	2nd Semester				GAA	450,000.00	450,000.00			
5 02 02 010 00	Capacity Building on Gender and Development Forum on Women in Leadership Power and Decision Making in the Bureaucracy	HR/Budget/Planning	Negotiated Procurement - Agency to Agency	2nd Semester				GAA	34,500.00	34,500.00		As per 2017 Training Plan	
5 02 02 010 00	Womens Month Celebration	RO/FO	Shopping - Sec. 52.1(a)	March 2017				GAA	45,000.00	45,000.00		Proclamation Nos. 224 & 277	
5 02 02 010 00	Supervisory Development Course (SDC) Tracks 1,2 and 3	SG 18 Up	Negotiated Procurement - Agency to Agency	Jan. to Dec. 2017				GAA	300,000.00	300,000.00		As per 2017 Training Plan	
5 02 02 010 00	Training and Maintenance and Trouble Shooting of Vehicles	Drivers/Personnel	Shopping - Sec. 52.1(a)	2nd Semester				GAA	10,000.00	10,000.00		As per 2017 Training Plan	
5 02 02 010 00	HRMO Consultation Workshop cum Capacity Building	IMSD	Shopping - Sec. 52.1(a)	2nd Semester				GAA	21,600.00	21,600.00		As per 2017 Training Plan	

