

DEPARTMENT OF LABOR AND EMPLOYMENT - Regional Office No. III  
Annual Procurement Plan for FY 2018

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		CO	Remarks (Brief description of Program/Project)
				Address of BIREI	Subopen of Bids	Notice of Award	Contract Signing		Total	MOOE		
DOLE-RO3 001	Repair and Maintenance of Service Utility Vehicles	DOLE-RO 3	Direct Contracting	N/A	N/A	January to December	January to December	GAA	290,000.00	290,000.00		
DOLE-RO3 002	Repair and Maintenance of Machinery and Equipment	DOLE-RO 3	Direct Contracting	N/A	N/A	January to December	January to December	GAA	135,000.00	135,000.00		
DOLE-RO3 003	Repair and Maintenance of Building and Other Structures	DOLE-RO 3	Shopping	January to December	N/A	January to December	January to December	GAA	100,000.00	100,000.00		
DOLE-RO3 004	Full, Oil and Lubricants FY 2018	DOLE-RO 3	Negotiated Procurement (S3.9 SVP)	January to December	N/A	January to December	January to December	GAA	910,000.00	910,000.00		
DOLE-RO3 005	LTO Registration	DOLE-RO 3	Negotiated Procurement (S3.5 Agency to Agency)	N/A	N/A	Annually	Annually	GAA	25,699.66	25,699.66		
DOLE-RO3 006	GIS Registration	DOLE-RO 3	Negotiated Procurement (S3.5 Agency to Agency)	N/A	N/A	Annually	Annually	GAA	50,432.77	50,432.77		
DOLE-RO3 007	Procurement of Janitorial Services	DOLE-RO 3	Public Bidding	N/A	N/A	November	December	GAA	800,000.00	800,000.00		
DOLE-RO3 008	Procurement of Security Services	DOLE-RO 3	Public Bidding	N/A	N/A	November	December	GAA	600,000.00	600,000.00		
DOLE-RO3 009	Procurement of Outsourcing Services	DOLE-RO 3	Public Bidding	N/A	N/A	November	December	GAA	3,024,000.00	3,024,000.00		
DOLE-RO3 010	Water consumption for the year 2018	DOLE-RO 3	Direct Contracting	N/A	N/A	January to December	January to December	GAA	350,000.00	350,000.00		
DOLE-RO3 011	Electric consumption for the year 2018	DOLE-RO 3	Direct Contracting	N/A	N/A	January to December	January to December	GAA	1,155,000.00	1,155,000.00		
DOLE-RO3 012	Office Space Rental	DOLE-RO 3	Negotiated Procurement (S3.10 Lease of Real Property & Venue)	N/A	N/A	January	January	GAA	2,900,000.00	2,900,000.00		
DOLE-RO3 013	Common-Use Office Supplies and Equipment FY 2018	DOLE-RO 3	Negotiated Procurement (S3.5 Agency to Agency)	N/A	N/A	Jan/Apr/Jul/Oct	Jan/Apr/Jul/Oct	GAA	2,800,000.00	2,800,000.00		
DOLE-RO3 014	Common-Use Office Supplies and Equipment FY 2018 (Not available in PS-DBM)	DOLE-RO 3	Shopping	January	N/A	January	January	GAA	1,013,000.00	1,013,000.00		
DOLE-RO3 015	Handling Difficult Client Training	IMSD	Negotiated Procurement (S3.9 SVP)	1st Semester	N/A	1st Semester	1st Semester	GAA	37,750.00	37,750.00		
DOLE-RO3 016	Training on Labor Standards/Regulations for Non-LICOs	IMSD	Negotiated Procurement (S3.9 SVP)	1st Semester	N/A	1st Semester	1st Semester	GAA	66,000.00	66,000.00		
DOLE-RO3 017	On-Broadening/Assimilation of New DOLE Employees	IMSD	Negotiated Procurement (S3.9 SVP)	Jan.-Dec.	N/A	Jan.-Dec.	Jan.-Dec.	GAA	8,000.00	8,000.00		
DOLE-RO3 018	Hearing Procedure and Hearing Officers Skills Training	IMSD	Negotiated Procurement (S3.9 SVP)	2nd Semester	N/A	2nd Semester	2nd Semester	GAA	18,500.00	18,500.00		
DOLE-RO3 019	Computer Literacy Training	IMSD	Negotiated Procurement (S3.9 SVP)	1st Semester	N/A	1st Semester	1st Semester	GAA	20,750.00	20,750.00		
DOLE-RO3 020	DOLE Code of Conduct	IMSD	Negotiated Procurement (S3.9 SVP)	2nd Semester	N/A	2nd Semester	2nd Semester	GAA	73,800.00	73,800.00		
DOLE-RO3 021	Continuing Learning Sessions (Back to Basics) - DOLE Programs (With/Without LILS/LIC/SBS/NAOHR Updates)	FOs	Negotiated Procurement (S3.9 SVP)	Jan.-Dec.	N/A	Jan.-Dec.	Jan.-Dec.	GAA	73,800.00	73,800.00		
DOLE-RO3 022	Continuing Learning Sessions (Administrative/Financial Matters)	DOLE-RO 3	Negotiated Procurement (S3.9 SVP)	2nd Semester	N/A	2nd Semester	2nd Semester	GAA	46,000.00	46,000.00		
DOLE-RO3 023	Capacity Building on Gender and Development - Basic GAD Orientation and Gender Analysis Training among Supervisors, program managers and program implementers	DOLE-RO 3	Negotiated Procurement (S3.9 SVP)	2nd Semester	N/A	2nd Semester	2nd Semester	GAA	46,000.00	46,000.00		
DOLE-RO3 024	Capacity Building on Gender and Development - GAD Planning and Capacity Building Activities	DOLE-RO 3	Negotiated Procurement (S3.9 SVP)	2nd Semester	N/A	2nd Semester	2nd Semester	GAA	46,000.00	46,000.00		
DOLE-RO3 025	Capacity Building on Gender and Development - National Women's Month Celebration	DOLE-RO 3	Negotiated Procurement (S3.9 SVP)	1st Semester	N/A	1st Semester	1st Semester	GAA	137,600.00	137,600.00		
DOLE-RO3 026	Stress Management Training	DOLE-RO 3	Negotiated Procurement (S3.9 SVP)	1st Semester	N/A	1st Semester	1st Semester	GAA	33,250.00	33,250.00		
DOLE-RO3 027	Basic Management Course for MSP	DOLE-RO 3	Negotiated Procurement (S3.9 SVP)	1st Semester	N/A	1st Semester	1st Semester	GAA	429,600.00	429,600.00		
DOLE-RO3 028	Supervisory Development Course - Track 1	DOLE-RO 3	Negotiated Procurement (S3.9 SVP)	Jan.-Dec.	N/A	Jan.-Dec.	Jan.-Dec.	GAA	83,000.00	83,000.00		
DOLE-RO3 029	Supervisory Development Course - Track 2	DOLE-RO 3	Negotiated Procurement (S3.9 SVP)	Jan.-Dec.	N/A	Jan.-Dec.	Jan.-Dec.	GAA	83,000.00	83,000.00		
DOLE-RO3 030	Supervisory Development Course - Track 3	DOLE-RO 3	Negotiated Procurement (S3.9 SVP)	Jan.-Dec.	N/A	Jan.-Dec.	Jan.-Dec.	GAA	83,000.00	83,000.00		
DOLE-RO3 031	Problem Solving and Decision Making Skills Training	DOLE-RO 3	Negotiated Procurement (S3.9 SVP)	2nd Semester	N/A	2nd Semester	2nd Semester	GAA	41,500.00	41,500.00		
DOLE-RO3 032	Marketing for Results	DOLE-RO 3	Negotiated Procurement (S3.9 SVP)	2nd Semester	N/A	2nd Semester	2nd Semester	GAA	54,000.00	54,000.00		
DOLE-RO3 033	HRMD Skills Training	DOLE-RO 3	Negotiated Procurement (S3.9 SVP)	2nd Semester	N/A	2nd Semester	2nd Semester	GAA	38,900.00	38,900.00		
DOLE-RO3 034	LICO Capacity Building Program (Level 1-A)	DOLE-RO 3	Negotiated Procurement (S3.9 SVP)	1st Semester	N/A	1st Semester	1st Semester	GAA	154,800.00	154,800.00		
DOLE-RO3 035	Technical Report Writing for Labor Inspectors	DOLE-RO 3	Negotiated Procurement (S3.9 SVP)	Jan.-Dec.	N/A	Jan.-Dec.	Jan.-Dec.	GAA	78,400.00	78,400.00		
DOLE-RO3 036	Orientation for DOLE Staffs	DOLE-RO 3	Negotiated Procurement (S3.9 SVP)	1st Semester	N/A	1st Semester	1st Semester	GAA	8,300.00	8,300.00		
DOLE-RO3 037	Orientation for DOLE Staffs	DOLE-RO 3	Negotiated Procurement (S3.9 SVP)	February	N/A	February	February	GAA	40,600.00	40,600.00		
DOLE-RO3 038	Leave Administration Seminar	DOLE-RO 3	Negotiated Procurement (S3.9 SVP)	Jan.-Dec.	N/A	Jan.-Dec.	Jan.-Dec.	GAA	10,000.00	10,000.00		
DOLE-RO3 039	CSC Training for HRMOs	DOLE-RO 3	Negotiated Procurement (S3.9 SVP)	2nd Semester	N/A	2nd Semester	2nd Semester	GAA	66,400.00	66,400.00		
DOLE-RO3 040	Mid-Year Performance Assessment (MYPRA)	DOLE-RO 3	Negotiated Procurement (S3.9 SVP)	November	N/A	November	November	GAA	21,000.00	21,000.00		
DOLE-RO3 041	Year-End Performance Assessment (YEPRA)	DOLE-RO 3	Negotiated Procurement (S3.9 SVP)	January	N/A	January	January	GAA	90,000.00	90,000.00		
DOLE-RO3 042	Outreach Program	IMSD	Negotiated Procurement (S3.9 SVP)	June	N/A	June	June	GAA	20,500.00	20,500.00		
DOLE-RO3 043	Tree Planting (GDDP)	DOLE-RO 3	Negotiated Procurement (S3.9 SVP)	March & February	N/A	March & February	March & February	GAA	100,000.00	100,000.00		
DOLE-RO3 044	Year-End Activity	DOLE-RO 3	Negotiated Procurement (S3.9 SVP)	December	N/A	December	December	GAA	55,000.00	55,000.00		
DOLE-RO3 045	Prudential and Courier Services	DOLE-RO 3	Direct Contracting	N/A	N/A	January to December	January to December	GAA	127,000.00	127,000.00		
DOLE-RO3 046	Module	DOLE-RO 3	Direct Contracting	N/A	N/A	January to December	January to December	GAA	502,000.00	502,000.00		

