



Republic of the Philippines
DEPARTMENT OF LABOR AND EMPLOYMENT
Region III
City of San Fernando, Pampanga

STATUS OF IMPLEMENTATION
2021 Programs and Projects

Office: **DOLE REGIONAL OFFICE NO. 3**

Programs and Projects	Performance Indicators	Physical Report as of March 2021			Financial Report as of March 2021		
		Target	Actual	%	Allotment	Obligation	%
Public Employment Service (PES)	No. of qualified jobseekers referred for job placement	60,000	31,603	53%	2,724,000.00	210,640.00	8%
Labor Market Information (LMI)	No. of individuals reached	150,000	30,376	20%			
Labor and Employment Education Program	No. of workers and employers and students covered by LEES	23,027	6,214	27%			#DIV/0!
Labor Inpsection Program	No. of establishments inspected	6,840	858	13%	41,709,000.00	11,050,055.68	26%
Single Entry Approach (SENA)	70% of the total requests handled settled within process cycle trime	70%	81%	99%	SENA/SpeED Cases allotment (under Labor Inspection Program)		#VALUE!
SpeEd Cases: labor Standard Cases	100% of cases are disposed within PCT	100%	100%	100%			
DOLE Integrated Livelihood Program (DILP)	No. of beneficiaries provided with livelihood assistance	1,442		0%	46,191,000.00	332,280.00	1%
Government Internship Program (GIP)	No. of beneficiaries assisted	Actual	251	251	23,832,679.92	22,142,232.00	93%

Prepared By:


MELANIE MENDOZA
Planning Officer


CECILIA MALIT
Budget Officer / AO V

Approved By:


GERALDINE M. PANLILIO, CESO IV
Regional Director