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|---|--|---|---------|---------|--------|---|---|------|------|--------|
| ● Sugar Workers Assisted | | 25 | | | | 100% of affected workers provided services | | | | |
| ● Workers reached by Family Welfare Program | | 27,045 | 0 | 27,045 | 25,000 | 6250 | 6250 | 6250 | 6250 | 52,045 |
| ● Workers facilitated enrollment to various gov't social protection schemes | | 7539 | | 7539 | 4,708 | 1177 | 1177 | 1177 | 1177 | 12,247 |
| 3.3 100% of affected workers provided services within the PCT | | | | | 0 | 100% of affected | 100% of affected workers provided services within the PCT | | | |
| - % of workers affected by economic crisis and natural/man made disaster | | 3698 | | 3698 | | REGULAR TUPAD: depend in the availability of budget Special Tupad Project: 4,775 beneficiaries (22M) | | | | |
| - % of repatriation assistance request served | | | | 0 | | | | | | |
| MFO IV: EMPLOYMENT REGULATION SERVICES | | | | | | | | | | |
| 4.1. No of establishment inspected | | 4421 | | 4421 | 6649 | 1000 | 2325 | 2324 | 1000 | 11,070 |
| 4.2 No of workers covered as a result of inspections conducted | | 86,244 | | 86,244 | | | | | | |
| 4.3 Percentage of establishments with deficiencies given appropriate assistance leading to compliance | | 25% | | 25% | | | | | | |
| 4.4 Disposition Rate (Speed) | | 100% | | 100% | 100% | 100% | | | | |
| ● No. of cases handled | | 147 | | 147 | | | | | | |
| ● No. of cases disposed | | 147 | | 147 | | | | | | |
| 4.5 % of complaints and RFAs settled within 30 days from filling SENA | | 99.7% | 97.5% | 99.5% | 70% | 70% | | | | |
| ● No. of RFAs handled | | 1080 | 120 | 1200 | | | | | | |
| ● No. of RFAs disposed | | 1077 | 117 | 1194 | | | | | | |
| 4.6 Percentage of applications for permits/licenses/registrations precocessed within PCT | | 100% | 100% | 100% | 100% | 100% | | | | |
| ● Compliance with the prescribed process cycle time in the issuance of Private Recruitment and Placement (PRPA) License (10 working days upon filling of application and payment of fees and bonds) | | No. of applications received over no. of applications processed within the PCT (please provide absolute figure) | 3/3 | 100% | 100% | 100% | | | | |
| ● Compliance with the prescribed process cycle time in the issuance of Authority to Operate Branch Office (10 working days upon filing of application and payment of fees and bonds) | | No. of applications received over no. of applications processed within the PCT (please provide absolute figure) | 0 | 0 | 100% | 100% | | | | |
| ● Compliance with the prescribed process cycle time in the issuance of Authority to Recruit (1 working day after filing of application and payment of fees and bonds) | | No. of applications received over no. of applications processed within the PCT (please provide absolute figure) | 1 | 1 | 100% | 100% | | | | |
| ● Compliance with the prescribed process cycle time in the issuance of Certificate of Registration of Job/Service Contractors/Sub-contractors (1 working day after filing of application and payment of registration fee) | | No. of applications received over no. of applications processed within the PCT (please provide absolute figure) | 206/206 | 0 | 100% | 100% | | | | |
| ● Compliance with the prescribed process cycle time in the issuance of Job Fair clearance (5 working days after receipt of documents) (Note: different from Job Fair Permit) | | No. of applications received over no. of applications processed within the PCT (please provide absolute figure) | 115/115 | 115/115 | 100% | 100% | | | | |

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| <ul style="list-style-type: none"> Compliance with the prescribed process cycle time in the issuance of Alien Employment Permits (AEPs) (3 working days or 24 hours after publication if filed at Regional Office; 5 working days if filed at Filed Office) | No. of applications received over no. of applications processed within the PCT (please provide absolute figure) | 3011/3011 | 100% | 100% | 100% | | | | | |
| <ul style="list-style-type: none"> Compliance with the prescribed process cycle time in the issuance of Working Child Permit Employment Permits (WCPEs) (8 hours after receipt of payment) | No. of applications received over no. of applications processed within the PCT (please provide absolute figure) | | 0 | | | | | | | |
| <ul style="list-style-type: none"> Compliance with the prescribed process cycle time in the issuance of Certificate of Registration of Union (1 working day upon receipt of complete documents and payment of registration fee) | No. of applications received over no. of applications processed within the PCT (please provide absolute figure) | 17/17 | 100% | | | | | | | |
| <ul style="list-style-type: none"> Compliance with the prescribed process cycle time in the issuance of Certificate of Collective Bargaining Agreement (1 working day upon receipt of complete documents and payment of registration fee) | No. of applications received over no. of applications processed within the PCT (please provide absolute figure) | 31/31 | 100% | | | | | | | |
| <ul style="list-style-type: none"> Compliance with the prescribed process cycle time in the issuance of Certificate of Registration of Workers Association (1 working day upon receipt of complete documents and payment of registration fee) | No. of applications received over no. of applications processed within the PCT (please provide absolute figure) | 367/367 | 100% | | | | | | | |
| <ul style="list-style-type: none"> Compliance with the prescribed process cycle time in the issuance of Certificate of No Pending Case (maximum of 3 working days upon receipt of complete documents) | No. of applications received over no. of applications processed within the PCT (please provide absolute figure) | 341 | 341 | | | | | | | |
| <ul style="list-style-type: none"> Compliance with the prescribed process cycle time in the issuance of Certificate of Accreditation of Health and Safety Practitioners (10 days upon receipt of complete documents, interviewed, and paid the required fees) | No. of applications received over no. of applications processed within the PCT (please provide absolute figure) | 78/78 | 100% | | | | | | | |
| OTHER PROGRAMS | | | | | | | | | | |
| <ul style="list-style-type: none"> Capability Building Assistance provided for employment service Providers (PESO, Network of Career Guidance Counselors and Employment Advocates/Coaches, PRPAs) | 28 trainings for PESO 8 trainings for NGCCAs 11 training for Contractor/Subcontractor | | 0 | | | | | | | |
| <ul style="list-style-type: none"> No. of workers assisted (Grassroots Participatory Budgeting or the Bottoms-Up-Budgeting) | | | 0 | 2980 | 2000 | 980 | | | | |
| Part B | | | | | | | | | | |
| Major Programs/Projects | | | | | | | | | | |
| KRA No. 1 - Human Development and Poverty Reduction | | | | | | | | | | |
| Program Budgeting: | | | | | | | | | | |
| Community Based Employment Program (convergent program) | | | | | | | | | | |

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|---|--|-----|---|-----|-----|-----|-----|-----|-----|------|--|--|
| - Workers provided with various livelihood assistance/services (DILP) | | | | | | | | | | | | |
| - No. of beneficiaries under SPES | | | | | | | | | | | | |
| Other Major Programs and Projects and monitored by the President through PMS | | | | | | | | | | | | |
| Career Guidance Advocacy (convergent program) | | 551 | 0 | 551 | 500 | 100 | 150 | 150 | 100 | 1051 | | |
| Strengthening the Labor Market Information (convergent program) | | | | | | | | | | | | |

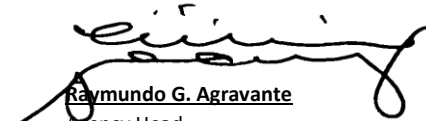
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